

Scott County Partnership

January 19, 2010



Learn

Work

Live

Scott County Partnership, Inc

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PO Box 214

Scottsburg, IN 47170

Executive Director

Carolyn A. King; M.Ed.

www.scottcountypartnership.org

Board President:

Steve Hauer

Vice President:

Teresa Begley

Secretary:

Jean Robbins

Treasurer:

Barbara Broady

**2009 In Review:
Annual Report**

**ANNUAL MEETING MONDAY
January 25, 2010**

The Scott County Partnership, like most not-for-profits, had a challenging year. The needs in the community grew and resources diminished.

Workforce Training:

The LifeLong Learning Center became a crisis center for hundreds of Scott County residents facing unemployment from long term positions in local manufacturing. The Partnership assisted with a community rapid response team to identify issues and also provided one on one counseling with individuals struggling with long term job loss. **An average of 700 people visited the LifeLong Learning Center each month in 2009**

Funding for Adult Education decreased, but we remained committed to keeping the center open and utilized volunteers and AmeriCorps members to maintain educational opportunities. **200 adults attended Adult Education classes in 2009. 30 earned GED's**

We partnered with the City of Scottsburg to provide industrial maintenance training and computer classes to unemployed people through a Good Works Indiana grant. Contracts with local manufacturers and with Scottsburg High School provided other training. **An average of 10 adults and 20 high school students per month trained in the Industrial Maintenance Center and eight people took MSSC training.**

Youth/Education

The EDGE, an exciting new afterschool program, was started in February of 2010 through a new 21st Century Community Learning Center grant. **An average of 80 middle school youth attend daily.**

Second Chance Program continues at the Cyber Café and provides alternative education during the day and credit recovery in the evening and in the summer to county high school students. **An average of 31 alternative students attend each month and an average of 50 Credit recovery students. 302 HS credits were earned through Second Chance in 2009.**

CAPE projects continued included: **Reality Stores, Lunch Buddies, Back to School Bash, Lego Robotics, SCARB, Drop Out Prevention**



Clearinghouse partners include: local churches, United Way of Scott County, Scott County Community Foundation, Morgan Foods, Salvation Army, FEMA, Kids First, We Care, AmeriCorps, the City of Scottsburg, schools, businesses and the community at large



Crisis/Assistance,/Family Self Sufficiency

The Clearinghouse:

As might be expected in the economic downturn, demand for Clearinghouse services increased by 25%. Happily, the community responded generously with increased donations of money, food and time to meet these needs.

1297 unduplicated families received food or other assistance during the year. An average of 1500 people per month were served. Over 500 people were first time visitors for assistance. 134 people completed a budgeting class.

The Thrift Store was closed in 2009.

The Circles Initiative:

Thanks to the 4Community2 grant through the United Way of Scott County, a Good Works Indiana grant and a special Recovery AmeriCorps grant (ARRA), the Partnership was able to bring the Circles Campaign to Scott County. Scott Miller of the national campaign through Move the Mountain leadership Center introduced Circles to the Community in late 2008. A community planning process identified Circles as a special project for 4Community, partners were identified and the initiative was launched.

On December 16th, 100 community and family members celebrated with the first 12 graduates of the Getting Ahead class. Over 50 community member have been trained in Bridges Out of Poverty. Allies are being recruited and we are well underway in our own Scott County Circles Campaign to eliminate poverty.

Other Partnership Initiatives:

AmeriCorps: 40 members serving at ten sites. ,

CASA: (Court Appointed Special Advocates): 79 children and 40 families served in 2009.

VITA: Voluntary Income Tax Assistance: (January through April)

Scott County Step Ahead: Monthly meeting of service providers

Challenges for 2010

The new decade brings new challenges for the Scott County Partnership. **It is TRANSITION TIME.**

Carolyn King, Executive Director since the incorporation of the Partnership, has decided she would like to pursue other opportunities by summer of 2010. Board members are being surveyed and funding sources reviewed as an intentional process to strategize for the next stage of the organization.

Things to be considered:

Board Configuration: Do we keep a Representative Board or follow more traditional board guidelines for the business of the Board and keep a representational advisory board for future planning?

Bylaws: Time to review and revise.

Staffing needs:

Funding Issues: Adult Education; training dollars

Future role in Workforce training with the TIE Center projects:

Future role with local schools.

Acceptance of LifeLong Learning Center as an asset?

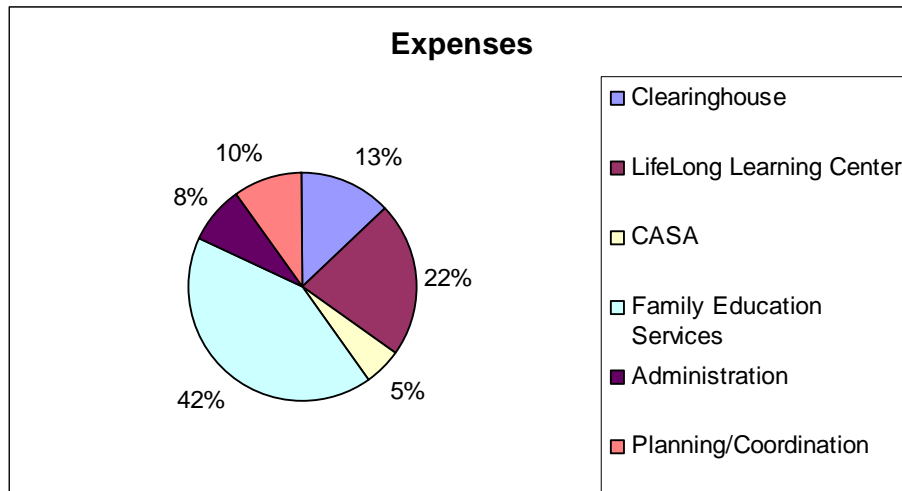
FISCAL STATEMENT

2009 Budget (not yet audited)

Income:	\$863,643
Expenses:	<u>\$880,338</u>
Difference	-\$16,695

Balance Sheet

Assets	\$214,687
Liabilities	\$214,687

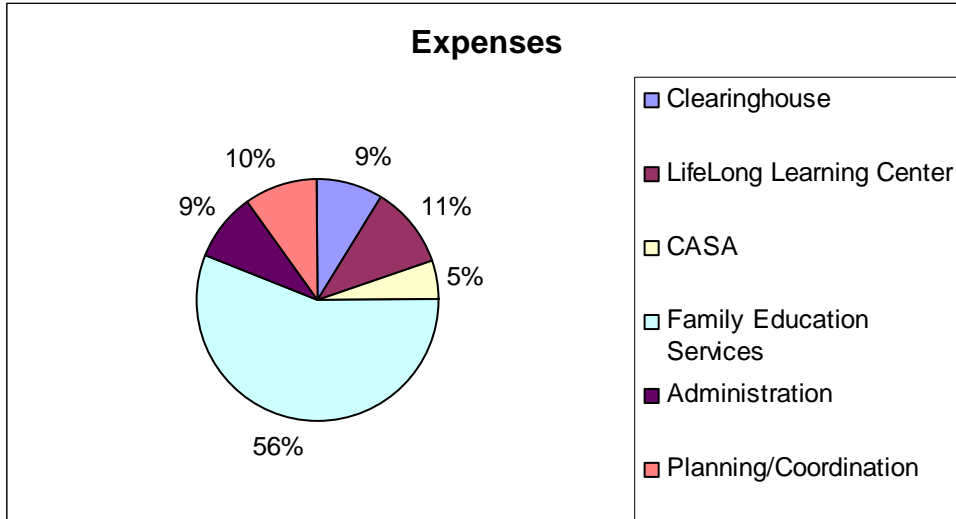


Mission: to create a competent, competitive workforce to encourage a robust economy, gainful employment and a high quality of life through appropriate initiatives in education, training and social services...emphasizing cooperation, performance outcomes and effective use of resources.

Projected 2010 Budget:

Expenses: \$861,389

Income: \$861,389



Revenue

	2010
NAFC	14,000
Alternative Education	124,100
AmeriCorps	228,464
CAPE	0
4Community	0
STATECASA	22,050
Step AH	0
Foundation	43,340
United Way	38,800
Otheragency	23,775
Student Asst	0
21st Century Schools	92,090
MISC	10,000
Cont-Bus	9,950
Churches	32,000
Donations IND	16,500
Other Grants	18,970
Fundraising	1,000
Training Reimb	25,000
copier fees	2,000
Usage Rental	6,250
Fee for Service	36,000
rent	26,600
Inkind	0
County	25,000
City	65,500
Total	861,389